

FLINTSHIRE COUNTY COUNCIL

REPORT TO: LIFELONG LEARNING OVERVIEW & SCRUTINY COMMITTEE

DATE: THURSDAY, 11 JULY 2013

REPORT BY: DIRECTOR OF LIFELONG LEARNING

SUBJECT: DIRECTORATE PLAN

1.00 PURPOSE OF REPORT

1.01 To provide Members of LLOSC with an overview of the renewed Directorate Plan for 2013/14 as part of the Council Governance Framework.

2.00 BACKGROUND

2.01 The County Council has adopted a new Improvement Plan. The plan priorities provide tasks and targets against which the Council can be judged.

2.02 The Directorate Plans provides the link between the Improvement Plan and the Medium Term Financial Strategy. The Directorate Plan is structured around contributing to the following top priorities of the Council in 2013/14. They include:

- Skills & Learning;
- Living Well;
- Economy & Enterprise; and
- Being a Modern and Efficient Council

2.03 The Lifelong Learning Directorate Plan contains four main sections:

1. About Us
2. Our Challenges/Opportunities
3. Managing Performance
4. Managing our Resources

3.00 CONSIDERATIONS

3.01 The plan also links to the Community Strategy and other specific Directorate plans such as the School Modernisation Strategy, Leisure and Libraries Strategy, to partnership plans such as the Children and Young People's Plan and Health Social Care and Wellbeing Strategy and also to individual service plans. The service plans contain more detail about actions in the Directorate plan.

4.00 RECOMMENDATIONS

4.01 Members are invited to consider the Directorate Plan and identify any issues which ought to be included in the LLOSC forward work plan.

5.00 FINANCIAL IMPLICATIONS

5.01 There are no direct financial implications to this report; although financial resources will be considered as part of the specific elements within the Directorate Plans.

6.00 ANTI POVERTY IMPACT

6.01 There are no direct anti poverty implications to this report; although these will be considered as part of the specific elements within the Directorate Plans.

7.00 ENVIRONMENTAL IMPACT

7.01 There are no direct environmental implications to this report; although environmental resources will be considered as part of the specific elements within the Directorate Plans.

8.00 EQUALITIES IMPACT

8.01 There are no direct equalities implications to this report; although equalities will be considered as part of the specific elements within the Directorate Plans.

9.00 PERSONNEL IMPLICATIONS

9.01 There are no direct personnel implications to this report; although personnel implications will be considered as part of the specific elements within the Directorate Plans.

10.00 CONSULTATION REQUIRED

All Directorate Plans will be made available on the Council's infonet.

11.00 CONSULTATION UNDERTAKEN

11.01 Corporate Management Team have approved the process.

12.00 APPENDICES

Appendix 1: Lifelong Learning Directorate Plan 2013/14.

LOCAL GOVERNMENT (ACCESS TO INFORMATION ACT) 1985
BACKGROUND DOCUMENTS

Improvement Plan 2013-14 – County Council Report 25 June 2013.

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